

Appendix 1

Table 1. Maidstone and Tunbridge Wells NHS Trust (MTW) Contract Value (Estimated)

	2024/25
West Kent Integrated Sexual Health Services, including HIV and online sexual health testing.	£6m*

Notes

- * The MTW Contract Value for 24/25 has yet to be agreed with MTW and is therefore still subject to change. It is in the region of £6m.
- * The figures include NHS Pay uplift for 24/25 based on 2% increase but exclude non-recurrent spend (which remains subject to KCC approval).
- * Exact values will also be subject to performance levels delivered as some service costs are based on activity.